

Department New Request Form  
Fiscal Year 2026

Program	Central Services	Title of New Request:	Rank:	5
Department	Central Services	Strategic Alliance for Improved Behavioral Health and Wellbeing		
Request Category	New Request/Service/Feature			
Request Rating	Urgent			
Department Goal			# of FTE's in this request	0.00

1. How will request assist in achieving Department Goal and benefit the customer
<p>To work at the systems level to address unmet behavioral health care needs of the Missoula's vulnerable populations specifically low income, young adult, hoemless, and those with a co-occurring substance use disorder.</p>

2. What specifically is needed to achieve this goal?
Continued funding for annual contributions

3. Cost Impact of New Program:								
Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2026 Unfunded	FY 2026 Funded	Proposed FY 2027 Ongoing
Ongoing expenses								
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
One-Time Expenses								
1000.245.419000.700	Statagic Alliance Charter	1	5000	5,000		5,000	—	
				—		—	—	
				—		—	—	
				—		—	—	
				—		—	—	
Expense Sub-Total				5,000	—	5,000	—	—

Revenue Offset:					
Account #			Revenue Description	Proposed Onetime Revenue	Proposed Ongoing Revenue
1000	F	GF Fund Balance		5,000	
Revenue Sub-Total				\$ 5000	\$ -

4. What sort of data will be used to report results and outcomes of request?				Requested/Proposed Funding Source		
					One-time	Ongoing
				Tax or Assessment	-	-
				Non-tax	-	-
				Fund Balance	5,000	-
				Total	5,000	-