

Department New Request Form Fiscal Year 2026

Program	Central Services	Title of New Request:			Rank:	5		
Department	Central Services							
Request Category	New Request/Service/Feature	Strategic Alliance for Improved Behavioral Health and Wellbeing						
Request Rating	Urgent							
Department Goal				# of FTE's in this request	0.00			
1. How will request assist in achieving Department Goal and benefit the customer								
To work at the systems level to address unmet behavioral health care needs of the Missoula's vulnerable populations specifically low income, young adult, homeless, and those with a co-occurring substance use disorder.								
2. What specifically is needed to achieve this goal?								
Continued funding for annual contributions								
3. Cost Impact of New Program:								
Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2026 Unfunded	FY 2026 Funded	Proposed FY 2027 Ongoing
Ongoing expenses								
					—	—	—	—
					—	—	—	—
					—	—	—	—
					—	—	—	—
					—	—	—	—
					—	—	—	—
					—	—	—	—
One-Time Expenses								
1000.245.419000.700	Strategic Alliance Charter	1	5000	5,000		5,000	—	—
				—		—	—	—
				—		—	—	—
				—		—	—	—
				—		—	—	—
Expense Sub-Total			5,000	—		5,000	—	—
Revenue Offset:							Proposed Onetime Revenue	Proposed Ongoing Revenue
Account #	Revenue Description							
1000	F	GF Fund Balance					5,000	
Revenue Sub-Total			\$ 5000	\$ —				
4. What sort of data will be used to report results and outcomes of request?							Requested/Proposed Funding Source	
							One-time	Ongoing
							—	—
							—	—
							5,000	—
							5,000	—