

**City Council Proposed Budget Changes Form (AMENDMENTS)****Fiscal Year 2026 - Due Monday, August 4, 2025 (end of day)****Council member name:****Sandra Vasecka****Short Title:** Website Modernization Deferral**Please describe the request and community benefit***Deferring website modernization allows us to focus funding where it's most urgently needed in a tight budget year.***Please prioritize/rank this request in relation to the total number of requests you've submitted (ex. Rank 2 of 4)****1****Does your request involve increasing staffing? (How many FTEs?)****No****Requested budget amount****(\$75,000)****Proposed funding (check one)**

	Increase taxes (only available for general fund requests AND must verify if there are available mills to levy)
	Increase Park District Assessments (must be Park eligible expenditure)
	Increase Road District Assessments (must be Road eligible expenditure)
Y	Reduce Fund Balance (to Approved Policy Level)
	Re-Appropriation/Reduce appropriation elsewhere

*If re-appropriation please note department budget from which to reduce appropriation***Is this proposed for one time funding or ongoing? (Please check one)**

Y

One-time**Ongoing**