



**City Council Proposed Budget Changes Form (AMENDMENTS)**

**Fiscal Year 2026 - Due Monday, August 4, 2025 (end of day)**

**Council member name:**

**Short Title:**

**Please describe the request and community benefit**

*Deferring website modernization allows us to focus funding where it's most urgently needed in a tight budget year.*

**Please prioritize/rank this request in relation to the total number of requests you've submitted (ex. Rank 2 of 4)**

1

**Does your request involve increasing staffing? (How many FTEs?)**

No

**Requested budget amount**

(\$75,000)

**Proposed funding (check one)**

<input type="checkbox"/>	Increase taxes (only available for general fund requests AND must verify if there are available mills to levy)
<input type="checkbox"/>	Increase Park District Assessments (must be Park eligible expenditure)
<input type="checkbox"/>	Increase Road District Assessments (must be Road eligible expenditure)
<input checked="" type="checkbox"/>	Reduce Fund Balance (to Approved Policy Level )
<input type="checkbox"/>	Re-Appropriation/Reduce appropriation elsewhere

*If re-appropriation please note department budget from which to reduce appropriation*

Is this proposed for one time funding or ongoing? (Please check one)

<input checked="" type="checkbox"/>	One-time
<input type="checkbox"/>	Ongoing