



City Council Proposed Budget Changes Form (AMENDMENTS)

Fiscal Year 2026 - Due Monday, August 4, 2025 (end of day)

Council member name:

Short Title:

Please describe the request and community benefit

This budget amendment would ensure that we keep building the same number of sidewalk projects after the assessment formula was changed by City Council. The proposed FY26 CIP removes property owner sidewalk assessments as a funding source. Over the last 4 years, property owner sidewalk assessments have contributed an average of \$214,000 per year to our overall CIP budget. This contribution adds up to approximately a \$1.0 million less that we have available to spend on our lengthy list of projects needs over a 5-year period.

Public Works settled on adding several new projects like Johnson St, River Road, and California St (Dakota to River Road). If we had additional funding to replace the property assessment component, it would be feasible for us to add one more project to the 5-year CIP. Examples projects might be Central Ave, Grant St, or Schilling.

Please prioritize/rank this request in relation to the total number of requests you've submitted (ex. Rank 2 of 4)

Rank 1 of 1

Does your request involve increasing staffing? (How many FTEs?)

no

Requested budget amount

\$	214,000.00
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Proposed funding (check one)

<input type="checkbox"/>	Increase taxes (only available for general fund requests AND must verify if there are available mills to levy)
<input type="checkbox"/>	Increase Park District Assessments (must be Park eligible expenditure)
<input checked="" type="checkbox"/>	Increase Road District Assessments (must be Road eligible expenditure)
<input type="checkbox"/>	Reduce Fund Balance (to Approved Policy Level)
<input type="checkbox"/>	Re-Appropriation/Reduce appropriation elsewhere

If re-appropriation please note department budget from which to reduce appropriation

Is this proposed for one time funding or ongoing? (Please check one)

<input type="checkbox"/>	One-time
<input checked="" type="checkbox"/>	Ongoing