



City Council Proposed Budget Changes Form (AMENDMENTS)

Fiscal Year 2026 - Due Monday, August 4, 2025 (end of day)

Council member name:

Short Title:

Please describe the request and community benefit

ALTHOUGH PURCHASED WITH OPEN SPACE BOND DOLLARS, MARSHALL MOUNTAIN INEVITABLY INCURS ONGOING OPERATIONAL COSTS. WITH SO MANY REQUESTS FOR FUNDING FOR SO MANY PARK PROJECTS, IMPROVEMENTS AND OTHER ONGOING MAINTENANCE OF OUR OUTDOOR SPACES WITHIN THE CORE OF THE CITY, IT APPEARS THIS WOULD BE A POOR USE OF TAXPAYER DOLLARS AND UNDOUBTLY WILL REQUIRE MORE MONEY FOR IMPROVEMENTS AND UPKEEP FOR YEARS TO COME. REDUCE PARKS DIST #1 ALLOCATION

Please prioritize/rank this request in relation to the total number of requests you've submitted (ex. Rank 2 of 4)

3 OF 5

Does your request involve increasing staffing? (How many FTEs?)

NO

Requested budget amount

\$

(52,000.00)

Proposed funding (check one)

- | | |
|---|--|
| | Increase taxes (only available for general fund requests AND must verify if there are available mills to levy) |
| | Increase Park District Assessments (must be Park eligible expenditure) |
| | Increase Road District Assessments (must be Road eligible expenditure) |
| Y | Reduce Fund Balance (to Approved Policy Level) PARKS DISTRICT#1 |
| | Re-Appropriation/Reduce appropriation elsewhere |

If re-appropriation please note department budget from which to reduce appropriation

Is this proposed for one time funding or ongoing? (Please check one)

- | | |
|---|----------|
| Y | One-time |
| | Ongoing |