



**City Council Proposed Budget Changes Form (AMENDMENTS)**

**Fiscal Year 2026 - Due Monday, August 4, 2025 (end of day)**

**Council member name:**

**Short Title:**

**Please describe the request and community benefit**

**FOCUS MUST BE ON ONGOING COSTS FOR PARKS AND RECREATION INFRASTRUCTURE, MAINTENANCE, AS WELL AS PLANNED FUTURE EXPANSION OF SERVICES. PARKS DISTRICT #1 FUND BALANCE TO BE REDUCED BY THE AMOUNT SAVED IN THIS AMENDMENT.**

**Please prioritize/rank this request in relation to the total number of requests you've submitted (ex. Rank 2 of 4)**

**5 OF 5**

**Does your request involve increasing staffing? (How many FTEs?)**

**NO**

**Requested budget amount**

**\$**

**(115,470.00)**

**Proposed funding (check one)**

	Increase taxes (only available for general fund requests AND must verify if there are available mills to levy)
	Increase Park District Assessments (must be Park eligible expenditure)
	Increase Road District Assessments (must be Road eligible expenditure)
Y	Reduce Fund Balance (to Approved Policy Level ) PARKS DISTRICT#1
	Re-Appropriation/Reduce appropriation elsewhere

*If re-appropriation please note department budget from which to reduce appropriation*

Is this proposed for one time funding or ongoing? (Please check one)

Y

One-time

Ongoing