



**City Council Proposed Budget Changes Form (AMENDMENTS)**

**Fiscal Year 2026 - Due Monday, August 4, 2025 (end of day)**

**Council member name:** CAMPBELL

**Short Title:** FUND MPD'S FY25 TRAINING BUDGET SHORTFALL FOR FY26

**Please describe the request and community benefit**

*In FY'25, the Missoula Police Department was asked to reduce their overall budget by \$100,000 in addition to the \$6.9 million savings in personal services. This resulted in the department training budget being reduced by \$50,000, \$25,000 over the next two fiscal years. I'm requesting this amount be placed back into their budget. Due to the budget constraints, MPD had to deny numerous requests for training from their officers or defer the training until FY'26. These requests include professional development, advanced certification and specialized training (Homicide, Investigations, etc.)*

**Please prioritize/rank this request in relation to the total number of requests you've submitted (ex. Rank 2 of 4)**

1 OF 5

**Does your request involve increasing staffing? (How many FTEs?)**

NO

**Requested budget amount**

\$ 25,000.00

**Proposed funding (check one)**

- |                                     |  |
|-------------------------------------|--|
| <input type="checkbox"/>            | Increase taxes (only available for general fund requests AND must verify if there are available mills to levy) |
| <input type="checkbox"/>            | Increase Park District Assessments (must be Park eligible expenditure)   |
| <input type="checkbox"/>            | Increase Road District Assessments (must be Road eligible expenditure)   |
| <input type="checkbox"/>            | Reduce Fund Balance (to Approved Policy Level )  |
| <input checked="" type="checkbox"/> | Re-Appropriation/Reduce appropriation elsewhere  |

*If re-appropriation please note department budget from which to reduce appropriation*

MUNICIPAL COURT (SAVINGS FROM DEFUNDING OF BASELINE ADJUSTMENT)

Is this proposed for one time funding or ongoing? (Please check one)

- |                                     |          |
|-------------------------------------|----------|
| <input checked="" type="checkbox"/> | One-time |
| <input type="checkbox"/>            | Ongoing  |