

Fee Schedule Resolutions

CITY OF MISSOULA

FY 2026 BUDGET

Fee Setting Resolutions

Parks and Recreation Master Fee Schedule

Public Works & Mobility Fee Schedule

- Engineering
- Utilities

Community Planning Development & Innovation

- Business Licensing
- Land Use and Planning
- Building Plan Review and Inspection

Fire

Basis for Update

Program	Proposed changes
Parks and Recreation	Proposing 3% inflationary across the board; some changes to structure of softball fees
Business Licensing	Proposing a 4% inflationary increase for most fees; some COS informed changes; some new fees.
Building	Cost of Services
Land Use and Planning	Cost of Services
Fire	Cost of Services
Public Works Engineering	Cost of Services
Public Works Utilities	Proposing a 3% inflationary increase for most fees; some new fees

Development Fees

IMPLEMENTING COST OF SERVICES STUDY

Data-Driven Approach

Most fees in recent years have increased uniformly, with a 3% annual increase prior to FY23 and a 7% annual increase between FY23 and FY25.

This year, our fee proposals are informed by our recent cost of services study.

Rather than an across-the-board adjustment, we have recommended updated fees for Planning, Engineering, Fire and Building based on the best data we have.

A phased approach to implementation means the overall impact on a given project is going to be similar to previous years.

Study Implementation Guiding Principles

Cost-based and Data-Driven – Using the results of a cost of services study, we build a fee schedule that is based on a clear and documented understanding of the costs associated with the underlying services.

Equity and Proportionality - Development fees should reflect the principle that each project pays its fair share. The fees should be fair and equitable to all fee payers. Some fee payers should not pay more than the full cost in order to offset the lower/subsidized fees of others.

Transparency - The methodology and purpose of each fee should be clearly documented and publicly available.

Administrative Efficiency - Fee programs should be straightforward to implement, enforce, and audit. Clarity in administration reduces disputes, improves compliance, and enhances public trust.

Project-Based Effect: 2025 Fees vs. 2026 Recommended Fees

Typical Single-Family Home

- 3% increase in total project fees (from \$12,264 to \$12,578)

Typical Multi-Family Housing

- 4% increase in total project fees (from \$199,394 to \$208,349)

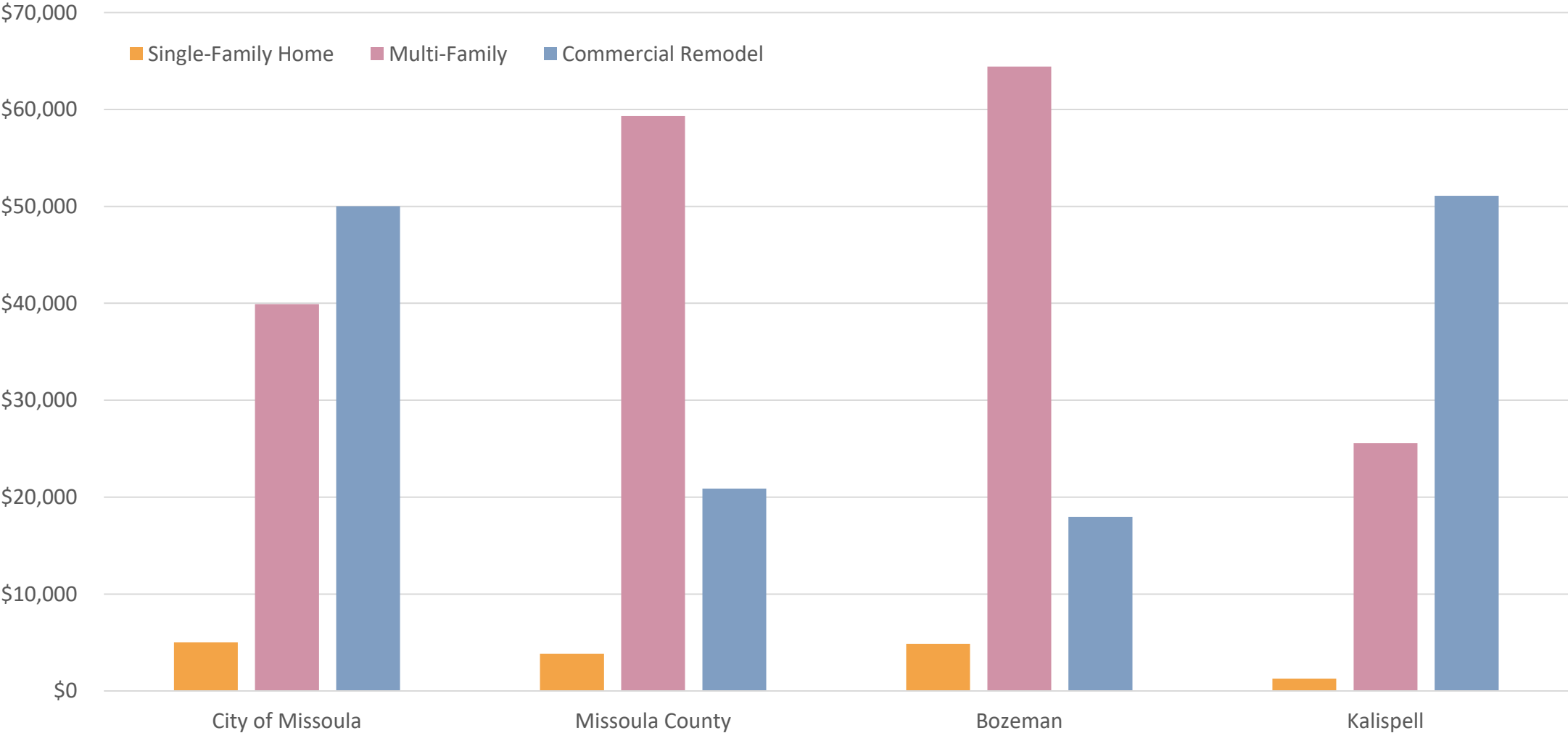
Typical Commercial Renovation

- 11% increase in total project fees (from \$97,286 to \$107,993)

* Examples reflect common project elements. Costs will vary based on a given project's attributes.

* Includes development fees and impact fees, all in.

Community Comparisons: Permitting Fees



FY26 Revenue Estimates

Program	Current (FY26 Base)	Proposed (with increase)	Additional Fee Revenue	Current Cost Recovery	Projected Cost Recovery	Fund
Building	\$1,945,000	\$2,280,631	\$355,631	60%	83%	Building
Engineering	\$833,000	\$1,146,417	\$313,417	39%	51%	Road District
Planning	\$425,946	\$555,782	\$129,836	20%	26%	General
Fire Prevention	\$123,336	\$164,918	\$41,582	11%	15%	General
				41%	51%	

