

**Impact Fee Survey**  
**Summary**

Type of Structure	Square Footage	Total Fees*									
		(Current) Missoula	(Proposed) Missoula	Belgrade	Billings	Bozeman	Coeur d' Alene, ID	Helena	Kalispell	Polson	(Proposed) Kalispell
Single Family Residential	1,700	\$2,226	\$3,038	\$9,172	\$3,222	\$7,160	\$5,678	\$1,234	\$6,256	\$7,174	\$691
Office	20,000	\$16,880	\$43,600	\$63,482	\$8,055	\$82,562	\$91,991	\$2,059	\$23,082	\$20,622	\$21,357
Office	10,000	\$10,190	\$23,550	\$36,287	\$8,055	\$47,615	\$46,885	\$2,059	\$17,276	\$14,637	\$10,679
Commercial	20,000	\$16,920	\$79,160	\$163,808	\$16,110	\$138,727	\$81,680	\$4,110	\$34,552	\$52,286	\$63,378
Commercial	10,000	\$8,460	\$39,580	\$82,172	\$8,055	\$69,364	\$40,885	\$2,059	\$17,276	\$34,541	\$31,689

\*Fees include Transportation, Fire, Police, Community Service, Water, Sewer, Stormwater and Parks. See detail page.

# Impact Fee Survey

## Fees

Type of Structure	Square Footage	Fees									
		(Current) Missoula	(Proposed) Missoula	Belgrade	Billings *	Bozeman	Coeur d' Alene, ID	Helena **	Kalispell	Polson	(Proposed) Kalispell
Single Family Residential  based on 3/4" water meter based on 3/4" water meter Per ERU***	1,700           1" water meter 1" water meter	Transportation	0	\$1,100	\$2,631	\$0	\$1,904	\$876	\$0	\$0	\$0
		Fire	\$112	\$104	\$626	\$0	\$190	\$138	\$0	\$533	\$1,020
		Police	\$54	\$19	\$0	\$0	\$0	\$70	\$0	\$43	\$0
		Comm Serv.	\$238	\$223	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Water	\$0	\$0	\$3,500	\$2,080	\$2,234	\$1,050	\$484	\$2,155	\$3,476
		Sewer	\$1,400	\$1,400	\$1,848	\$1,142	\$2,832	\$2,788	\$750	\$2,433	\$1,608
		Stormwater	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,092	\$0
		Park	\$422	\$192	\$567	\$0	\$0	\$756	\$0	\$0	\$1,071
		<b>TOTAL</b>	<b>\$2,226</b>	<b>\$3,038</b>	<b>\$9,172</b>	<b>\$3,222</b>	<b>\$7,160</b>	<b>\$5,678</b>	<b>\$1,234</b>	<b>\$6,256</b>	<b>\$7,174</b>
											<b>\$691</b>
Office           1" water meter 1" water meter	20,000           10,000           1" water meter 1" water meter	Transportation	\$0	\$28,940	\$49,980	\$0	\$66,186	\$64,776	\$0	\$0	\$0
		Fire	\$4,200	\$3,780	\$4,410	\$0	\$3,710	\$950	\$0	\$4,800	\$11,970
		Police	\$1,840	\$640	\$0	\$0	\$0	\$484	\$0	\$260	\$0
		Comm Serv.	\$7,340	\$6,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Water	\$0	\$0	\$5,949	\$5,200	\$5,585	\$1,780	\$806	\$5,388	\$5,915
		Sewer	\$3,500	\$3,500	\$3,143	\$2,855	\$7,082	\$24,000	\$1,253	\$6,082	\$2,737
		Stormwater	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,552	\$0
		Park	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>TOTAL</b>	<b>\$16,880</b>	<b>\$43,600</b>	<b>\$63,482</b>	<b>\$8,055</b>	<b>\$82,562</b>	<b>\$91,991</b>	<b>\$2,059</b>	<b>\$23,082</b>	<b>\$20,622</b>
											<b>\$21,357</b>
1" water meter 1" water meter	10,000           1" water meter 1" water meter	Transportation	\$0	\$14,470	\$24,990	\$0	\$33,093	\$32,388	\$0	\$0	\$0
		Fire	\$2,100	\$1,890	\$2,205	\$0	\$1,855	\$475	\$0	\$2,400	\$5,985
		Police	\$920	\$320	\$0	\$0	\$0	\$242	\$0	\$130	\$0
		Comm Serv.	\$3,670	\$3,370	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Water	\$0	\$0	\$5,949	\$5,200	\$5,585	\$1,780	\$806	\$5,388	\$5,915
		Sewer	\$3,500	\$3,500	\$3,143	\$2,855	\$7,082	\$12,000	\$1,253	\$6,082	\$2,737
		Stormwater	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,276	\$0
		Park	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>TOTAL</b>	<b>\$10,190</b>	<b>\$23,550</b>	<b>\$36,287</b>	<b>\$8,055</b>	<b>\$47,615</b>	<b>\$46,885</b>	<b>\$2,059</b>	<b>\$17,276</b>	<b>\$14,637</b>
											<b>\$10,679</b>

Missoula Single Family Residential fees are based on single dwelling unit by square foot. The others are based on single dwelling unit.

# Impact Fee Survey

## Fees

Type of Structure	Square Footage	Fees									
		Missoula (Current)	Missoula (Proposed)	Belgrade	Billings *	Bozeman	Coeur d' Alene, ID	Helena **	Kalispell	Polson	Kalispell (Proposed)
Commercial	20,000	Transportation	\$0	\$64,100	\$132,720	\$0	\$107,736	\$64,776	\$0	\$0	\$0
		Fire	\$2,960	\$2,680	\$13,440	\$0	\$5,659	\$950	\$0	\$4,800	\$35,490
		Police	\$1,760	\$620	\$0	\$0	\$0	\$484	\$0	\$260	\$0
		Comm Serv	\$5,200	\$4,760	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Water	\$0	\$0	\$11,549	\$10,400	\$11,171	\$3,470	\$1,612	\$10,775	\$11,482
		Sewer	\$7,000	\$7,000	\$6,099	\$5,710	\$14,162	\$12,000	\$2,498	\$12,165	\$5,314
		Stormwater	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,552	\$0
		Park	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1.5" water meter	10,000	<b>TOTAL</b>	<b>\$16,920</b>	<b>\$79,160</b>	<b>\$163,808</b>	<b>\$16,110</b>	<b>\$138,727</b>	<b>\$81,680</b>	<b>\$4,110</b>	<b>\$34,552</b>	<b>\$52,286</b>
		Transportation	\$0	\$32,050	\$66,360	\$0	\$53,868	\$32,388	\$0	\$0	\$0
		Fire	\$1,480	\$1,340	\$6,720	\$0	\$2,829	\$475	\$0	\$2,400	\$17,745
		Police	\$880	\$310	\$0	\$0	\$0	\$242	\$0	\$130	\$0
		Comm Serv	\$2,600	\$2,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Water	\$0	\$0	\$5,949	\$5,200	\$5,585	\$1,780	\$806	\$5,388	\$11,482
		Sewer	\$3,500	\$3,500	\$3,143	\$2,855	\$7,082	\$6,000	\$1,253	\$6,082	\$5,314
		Stormwater	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,276	\$0
1" water meter	1" water meter	<b>TOTAL</b>	<b>\$8,460</b>	<b>\$39,580</b>	<b>\$82,172</b>	<b>\$8,055</b>	<b>\$69,364</b>	<b>\$40,885</b>	<b>\$2,059</b>	<b>\$17,276</b>	<b>\$34,541</b>

Water meter sizes were determined by addresses in Missoula for that type of building

Belgrade and Polson adds 5% administrative fee - this fee is calculated in these figures

Kalispell will charge 5% administrative fee for transportation only - this fee is calculated in these figures

\* Billings does not have a transportation fee. They have an arterial fee that is assessed annually to all citizens.

\*\* Helena is working with a consultant regarding impact fees - Water and Sewer fees only assessed at this time. Water fees adopted in 1986

\*\*\* 2,400 sf of impervious area