

Impact Fee Survey Summary

Type of Structure	Square Footage	Total Fees*									
		(Current) Missoula	(Proposed) Missoula	Belgrade	Billings	Bozeman	Coeur d' Alene, ID	Helena	Kalispell	Polson	(Proposed) Kalispell
Single Family Residential	1,700	\$2,226	\$3,038	\$9,172	\$3,222	\$7,160	\$5,678	\$1,234	\$6,256	\$7,174	\$691
Office	20,000	\$16,880	\$43,600	\$63,482	\$8,055	\$82,562	\$91,991	\$2,059	\$23,082	\$20,622	\$21,357
Office	10,000	\$10,190	\$23,550	\$36,287	\$8,055	\$47,615	\$46,885	\$2,059	\$17,276	\$14,637	\$10,679
Commercial	20,000	\$16,920	\$79,160	\$163,808	\$16,110	\$138,727	\$81,680	\$4,110	\$34,552	\$52,286	\$63,378
Commercial	10,000	\$8,460	\$39,580	\$82,172	\$8,055	\$69,364	\$40,885	\$2,059	\$17,276	\$34,541	\$31,689

*Fees include Transportation, Fire, Police, Community Service, Water, Sewer, Stormwater and Parks. See detail page.

Impact Fee Survey Fees

Type of Structure	Square Footage	Fees										
			(Current) Missoula	(Proposed) Missoula	Belgrade	Billings *	Bozeman	Coeur d' Alene, ID	Helena **	Kalispell	Polson	(Proposed) Kalispell
Single Family Residential based on 3/4" water meter based on 3/4" water meter Per ERU***	1,700	Transportation	0	\$1,100	\$2,631	\$0	\$1,904	\$876	\$0	\$0	\$0	\$691
		Fire	\$112	\$104	\$626	\$0	\$190	\$138	\$0	\$533	\$1,020	
		Police	\$54	\$19	\$0	\$0	\$0	\$70	\$0	\$43	\$0	
		Comm Serv.	\$238	\$223	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Water	\$0	\$0	\$3,500	\$2,080	\$2,234	\$1,050	\$484	\$2,155	\$3,476	
		Sewer	\$1,400	\$1,400	\$1,848	\$1,142	\$2,832	\$2,788	\$750	\$2,433	\$1,608	
		Stormwater	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,092	\$0	
		Park	\$422	\$192	\$567	\$0	\$0	\$756	\$0	\$0	\$1,071	
		TOTAL	\$2,226	\$3,038	\$9,172	\$3,222	\$7,160	\$5,678	\$1,234	\$6,256	\$7,174	
Office 1" water meter 1" water meter	20,000	Transportation	\$0	\$28,940	\$49,980	\$0	\$66,186	\$64,776	\$0	\$0	\$0	\$21,357
		Fire	\$4,200	\$3,780	\$4,410	\$0	\$3,710	\$950	\$0	\$4,800	\$11,970	
		Police	\$1,840	\$640	\$0	\$0	\$0	\$484	\$0	\$260	\$0	
		Comm Serv	\$7,340	\$6,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Water	\$0	\$0	\$5,949	\$5,200	\$5,585	\$1,780	\$806	\$5,388	\$5,915	
		Sewer	\$3,500	\$3,500	\$3,143	\$2,855	\$7,082	\$24,000	\$1,253	\$6,082	\$2,737	
		Stormwater	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,552	\$0	
		Park	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		TOTAL	\$16,880	\$43,600	\$63,482	\$8,055	\$82,562	\$91,991	\$2,059	\$23,082	\$20,622	
	10,000	Transportation	\$0	\$14,470	\$24,990	\$0	\$33,093	\$32,388	\$0	\$0	\$0	\$10,679
		Fire	\$2,100	\$1,890	\$2,205	\$0	\$1,855	\$475	\$0	\$2,400	\$5,985	
		Police	\$920	\$320	\$0	\$0	\$0	\$242	\$0	\$130	\$0	
		Comm Serv	\$3,670	\$3,370	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Water	\$0	\$0	\$5,949	\$5,200	\$5,585	\$1,780	\$806	\$5,388	\$5,915	
		Sewer	\$3,500	\$3,500	\$3,143	\$2,855	\$7,082	\$12,000	\$1,253	\$6,082	\$2,737	
		Stormwater	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,276	\$0	
		Park	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		TOTAL	\$10,190	\$23,550	\$36,287	\$8,055	\$47,615	\$46,885	\$2,059	\$17,276	\$14,637	

Missoula Single Family Residential fees are based on single dwelling unit by square foot. The others are based on single dwelling unit.

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Type of Structure	Square Footage	Fees										
		Missoula (Current)	Missoula (Proposed)	Belgrade	Billings *	Bozeman	Coeur d' Alene, ID	Helena **	Kalispell	Polson	Kalispell (Proposed)	
Commercial	20,000	Transportation	\$0	\$64,100	\$132,720	\$0	\$107,736	\$64,776	\$0	\$0	\$0	\$63,378
		Fire	\$2,960	\$2,680	\$13,440	\$0	\$5,659	\$950	\$0	\$4,800	\$35,490	
		Police	\$1,760	\$620	\$0	\$0	\$0	\$484	\$0	\$260	\$0	
		Comm Serv	\$5,200	\$4,760	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		1.5" water meter	\$0	\$0	\$11,549	\$10,400	\$11,171	\$3,470	\$1,612	\$10,775	\$11,482	
		1.5" water meter	\$7,000	\$7,000	\$6,099	\$5,710	\$14,162	\$12,000	\$2,498	\$12,165	\$5,314	
		Stormwater	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,552	\$0	
		Park	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL	\$16,920	\$79,160	\$163,808	\$16,110	\$138,727	\$81,680	\$4,110	\$34,552	\$52,286	\$63,378	
	1" water meter	10,000	Transportation	\$0	\$32,050	\$66,360	\$0	\$53,868	\$32,388	\$0	\$0	\$0
Fire			\$1,480	\$1,340	\$6,720	\$0	\$2,829	\$475	\$0	\$2,400	\$17,745	
Police			\$880	\$310	\$0	\$0	\$0	\$242	\$0	\$130	\$0	
Comm Serv			\$2,600	\$2,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1" water meter			\$0	\$0	\$5,949	\$5,200	\$5,585	\$1,780	\$806	\$5,388	\$11,482	
1" water meter			\$3,500	\$3,500	\$3,143	\$2,855	\$7,082	\$6,000	\$1,253	\$6,082	\$5,314	
Stormwater			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,276	\$0	
Park			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL	\$8,460	\$39,580	\$82,172	\$8,055	\$69,364	\$40,885	\$2,059	\$17,276	\$34,541	\$31,689		

Water meter sizes were determined by addresses in Missoula for that type of building

Belgrade and Polson adds 5% administrative fee - this fee is calculated in these figures

Kalispell will charge 5% administrative fee for transportation only - this fee is calculated in these figures

* Billings does not have a transportation fee. They have an arterial fee that is assessed annually to all citizens.

** Helena is working with a consultant regarding impact fees - Water and Sewer fees only assessed at this time. Water fees adopted in 1986

*** 2,400 sf of impervious area